PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT 1301 E. Orangethorpe Avenue Placentia, CA

Minutes
Board Meeting
Board of Education

5:00 p.m., Tuesday, April 26, 2022 District Educational Center 1301 E. Orangethorpe Avenue Placentia, CA 92870

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District was called by Mrs. Carrie Buck, President, in accordance with Government Code Section 54950 et. seq., and Education Code Section 35140 et seq., at 5:00 p.m., on Tuesday, April 26, 2022 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia, CA.

Pursuant to Government Code 54953.5, regularly scheduled Board Meetings are recorded and available for live public viewing on the district's website. A recording may capture images and sounds of those in attendance. View the live stream at www.pylusd.org/liveboardmeetings. You may also go to www.pylusd.org > Board > Live Stream Feed.

PLEDGE OF ALLEGIANCE

ROLL CALL

Members Present: Mrs. Carrie Buck, President

Mrs. Marilyn Anderson, Vice President

Mrs. Leandra Blades, Clerk Mrs. Karin Freeman, Trustee

Dr. James Elsasser, Board Secretary (via phone call)

Members Absent: Mr. Shawn Youngblood, Trustee

APPROVAL OF AGENDA

Approved the April 26, 2022 Board of Education agenda as recommended by the Superintendent.

Action: Carried Motion: Mrs. Karin Freeman

Second: Mrs. Marilyn Anderson

Aves: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

PUBLIC COMMENT

- Mrs. Linda Cone addressed the Board regarding LCAP support for teaching CRT.
- Shani Murray addressed the Board regarding LCAP focus.

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BUSINESS AND FINANCIAL

1. Authorized use of CMAS Contract 3-16-70-2382B for the purchase of classroom video, audio, switching, and control systems with Extron, effective April 27, 2022 to June 30, 2023.

Action: Carried Motion: Mrs. Marilyn Anderson

Second: Mrs. Leandra Blades

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

2. Certified AB1200/2756 report for Association of Placentia-Linda Educators as proposed in the 2021-22 collective bargaining agreement. (See attached.)

Action: Carried Motion: Mrs. Karin Freeman

Second: Mrs. Marilyn Anderson

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

HUMAN RESOURCES

1. Approved the Tentative Agreement between APLE and the PYLUSD. (See attached.)

Action: Carried Motion: Mrs. Marilyn Anderson

Second: Mrs. Leandra Blades

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

2. Approved the proposal between PLUM and PYLUSD for a 3.5% base salary increase retroactive to July 1, 2021 and a one-time, off-schedule payment equal to 1.5% of their prorated annual base salary for the 2021-2022 school year. (See attached.)

Action: Carried Motion: Mrs. Leandra Blades

Second: Mrs. Karin Freeman

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

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HUMAN RESOURCES (Continued)

3. Approved a salary increase of 3.5% retroactive to July 1, 2021 and a one-time, off-schedule payment of 1.5% for the 2021-2022 school year in the employment contract for Dr. James Elsasser as Superintendent, through June 30, 2022. This amendment is consistent with the increase given to other bargaining units and per the original contract agreement between Dr. Elsasser and PYLUSD dated November 10, 2020. (See attached.)

Action: Carried Motion: Mrs. Karin Freeman

Second: Mrs. Marilyn Anderson

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

4. Approved a salary increase of 3.5% retroactive to July 1, 2021 and a one-time, off-schedule payment of 1.5% for the 2021-2022 school year in the employment contract for Dr. Linda Adamson as Assistant Superintendent, through June 30, 2024. This amendment is consistent with the increase given to other bargaining units and per the original contract agreement between Dr. Linda Adamson and PYLUSD dated August 11, 2020. (See attached.)

Action: Carried Motion: Mrs. Marilyn Anderson

Second: Mrs. Leandra Blades

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

5. Approved a salary increase of 3.5% retroactive to July 1, 2021 and a one-time, off-schedule payment of 1.5% for the 2021-2022 school year in the employment contract for David Giordano as Assistant Superintendent, through June 30, 2024. This amendment is consistent with the increase given to other bargaining units and per the original contract agreement between David Giordano and PYLUSD dated May 19, 2015. (See attached.)

Action: Carried Motion: Mrs. Leandra Blades

Second: Mrs. Karin Freeman

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

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HUMAN RESOURCES (Continued)

6. Approved a salary increase of 3.5% retroactive to July 1, 2021 and a one-time, off-schedule payment of 1.5% for the 2021-2022 school year in the employment contract for Richard Lopez as Assistant Superintendent, through June 30, 2024. This amendment is consistent with the increase given to other bargaining units and per the original contract agreement between Richard Lopez and PYLUSD dated July 10, 2018. (See attached.)

Action: Carried Motion: Mrs. Marilyn Anderson

Second: Mrs. Karin Freeman

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

7. Approved a salary increase of 3.5% retroactive to July 1, 2021 and a one-time, off-schedule payment of 1.5% for the 2021-2022 school year in the employment contract for Richard McAlindin as Assistant Superintendent, through June 30, 2024. This amendment is consistent with the increase given to other bargaining units and per the original contract agreement between Richard McAlindin and PYLUSD dated July 27, 2021. (See attached.)

Action: Carried Motion: Mrs. Marilyn Anderson

Second: Mrs. Leandra Blades

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

STUDY SESSION

Staff facilitated a review and discussion of the District's draft Local Control and Accountability Plan in preparation for presentation to the community.

Adjourned for break: 7:14 p.m.

Reconvened: 7:39 p.m.

ADJOURNMENT Time: 8:40 p.m.

President Carrie Buck adjourned the April 26, 2022 Meeting of the Board of Education at 8:40 p.m.

Action: Carried Motion: Mrs. Karin Freeman

Second: Mrs. Marilyn Anderson

Ayes: Carrie Buck, Marilyn Anderson, Leandra Blades, Karin Freeman

Noes: None

Absent: Shawn Youngblood

Abstained: None

NEXT SCHEDULED MEETING

Board Minutes - 5 April 26, 2022

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449

Placentia Yorba Linda Unified School District - Association of Placentia Linda

School District - Bargaining Unit: Educators (APLE)

Certificated, Classified, Other: Certificated

The proposed agreement covers the period beginning: July 1, 2021 and ending: June 30, 2022

					(date)				(date)	
Th	e Governing Board will act upon thi	s agre	ement on:	Aj	pril 26, 2022					
Α.	Proposed Change in Compensation	on			(date)					
	Compensation Annual Cost Prior to		Annual Cost Prior to	Fiscal Impact of Proposed Agreement						
		Pro	oposed Agreement FY	Inc	Year 1 Increase/(Decrease) FY 2021-22		Year 2 ncrease/(Decrease) FY 2022-23	In	Year 3 crease/(Decrease) FY 2023-24	
1	Salary Schedule	\$	103,895,060	\$	5,194,753	\$	3,689,046	\$	3,781,825	
	Increase (Decrease)									
2	Step and Column				5.0%		3.6%		3.6%	
	Increase (Decrease) Due to movement plus any changes due to settlement									
					0%		0%		0%	
3	Other Compensation -	\$	-	\$	-	\$	-	\$	-	
	Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.)									
					0.0%		0%		0%	
	Description of other compensation			•	end & Column		end & Column V		end & Column V	
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$	20,955,640	\$	1,047,782	\$	824,502	\$	833,892	
					5.0%		3.9%		4.0%	
5	Health/Welfare Plans	\$	-	\$	-		0%		0%	
					0%		0%		0%	
6	Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$	124,850,700	\$	6,242,535		4,513,548		4,615,717	
7	Total Number of Represented Employees		1,148		1,148		1,120		1,112	
8	Total Compensation <u>Average</u> Cost per Employee	\$	108,755	\$	5,438		4,030		4,151	
					5.0%		3.4%		3.4%	

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9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

An increase of 3.5% on-going applied to all salary schedules retroactive to July 1, 2021, and an additional one-time off salary schedule payment equal to 1.5% of the 2021-22 base salary after applying the 3.5% on-going salary increase.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

N/A

11. Please include comments and explanations as necessary.

12. Does this bargaining unit have a negotiated cap for Health and Welfare ben Yes No X

If yes, please describe the cap amount.

N/A

B. Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

The following articles include negotiated changes in noncompensation items. Please see attached Tentative Agreement signed on April 1, 2022 for specifics regarding the negotiated changes.

Article XI - Class Size: Section A, Section B, and Section F

Article XV - Safety: Add Section O

Article XVI - Professional Day: Section G (1), Section I (3), Section I (4), and Section M

- C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)
 - Additional consideration and relief provided to our special education teachers due to the existing workload imbalance through release time and adjunct duties
 - Additional language was added to address IEP meetings
 - Additional language was added to address behavioral emergencies
 - Class size language was added to address our home school and virtual programs as well as elementary specialists
 - Revised language was drafted in the special education and full inclusion sections
 - MOUs include:
 - * Collectively bargained alternative average class enrollment for each school site
 - * 2023-2024 Teacher Calendar
 - * Professional Learning Communities an increase of 2 days for district-wide initiatives and trainings, as well as an increase of 2 days for teacher personal choice
 - * Full Day Kindergarten revised language drafted for kindergarten assessments

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D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

The Parties agree to a free limited re-opener for the 2022-23 school year to negotiate elementary teacher recess duty.

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

In order to maintain a competitive compensation package, the agreement will increase deficit spending in 2021-22 by approximately \$0.4 million.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

N/A

- G. Source of Funding for Proposed Agreement
 - 1. Current Year

General Fund - LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

The on-going cost of the proposed agreement is funded with on-going resources and District reserves.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

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H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Enter Bargaining Uni	it: Association of Placentia Linda Educators (APLE) Column 1 Column 2 Column 3 Column 3						C-b 4		
		Column 1 Latest Board-	_	Column 2 Adjustments as a		Column 3 Other Revisions	Column 4 Total Current Budget		
	A _j Be	pproved Budget efore Settlement As of 3/8/2022)		sult of Settlement		Cuici Revisions		olumns 1+2+3)	
REVENUES									
Local Control Funding Formula Sources (8010-8099)	\$	243,951,778					\$	243,951,778	
Remaining Revenues (8100-8799)	\$	7,598,116					\$	7,598,116	
TOTAL REVENUES	\$	251,549,894	\$	-	\$	-	\$	251,549,894	
EXPENDITURES									
Certificated Salaries (1000-1999)	\$	99,878,422	\$	4,242,707	\$	643,605	\$	104,764,734	
Classified Salaries (2000-2999)	\$	28,241,195	\$	-	\$	143,702	\$	28,384,897	
Employee Benefits (3000-3999)	\$	53,412,176	\$	855,754	\$	176,317	\$	54,444,247	
Books and Supplies (4000-4999)	\$	7,751,573					\$	7,751,573	
Services, Other Operating Expenses (5000-5999)	\$	12,449,218					\$	12,449,218	
Capital Outlay (6000-6599)	\$	979,303					\$	979,303	
Other Outgo (7100-7299) (7400-7499)	\$	8,028,060					\$	8,028,060	
Direct Support/Indirect Cost (7300-7399)	\$	(1,988,888)					\$	(1,988,888)	
Other Adjustments									
TOTAL EXPENDITURES	\$	208,751,059	\$	5,098,461	\$	963,624	\$	214,813,144	
OPERATING SURPLUS (DEFICIT)	\$	42,798,835	\$	(5,098,461)	\$	(963,624)	\$	36,736,750	
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$	500,000					\$	500,000	
TRANSFERS OUT & OTHER USES (7610-7699)	\$	2,506,294					\$	2,506,294	
CONTRIBUTIONS (8980-8999)	\$	(33,587,941)	\$	(1,144,074)	\$	(427,133)	\$	(35,159,148)	
CURRENT YEAR INCREASE (DECREASE) IN FUND									
BALANCE	\$	7,204,600	\$	(6,242,535)	\$	(1,390,757)	\$	(428,692)	
BEGINNING BALANCE	\$	50,044,453					\$	50,044,453	
Prior-Year Adjustments/Restatements (9793/9795)	\$	-					\$		
CURRENT-YEAR ENDING BALANCE	\$	57,249,053	\$	(6,242,535)	\$	(1,390,757)	\$	49,615,761	
COMPONENTS OF ENDING BALANCE:	4	27,219,000	Ψ	(0,2 :2,555)	Ψ	(1,5,5,7,5,7)	Ψ	.5,015,701	
Nonspendable Reserves (9711-9719)	\$	260,065					\$	260.065	
Restricted Reserves (9740)	\$		\$	-	\$		\$		
Stabilization Arrangements (9750)	\$	-					\$		
Other Commitments (9760)	\$	_					\$	_	
Other Assignments (9780)	\$	40,260,793	\$	(6,554,662)	\$	(1,460,295)		32,245,836	
Reserve for Economic Uncertainties (9789)	\$	16,728,195	\$	312,127	\$	69,538	\$	17,109,860	
Unassigned/Unappropriated (9790)	\$	-	\$	-	\$	-	\$	-	
							-		
* Please see question on page 7.									

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H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Ar Bee (A	Column 1 Latest Board- proved Budget fore Settlement s of 3/8/2022) 78,500,175 78,500,175		Column 2 djustments as a ult of Settlement	C	Column 3 Other Revisions		Column 4 I Current Budget olumns 1+2+3)
Ar Bee (A	proved Budget fore Settlement s of 3/8/2022)	Res				(Co	
\$ \$		¢				\$	
\$ \$		•				\$	
\$		¢				-	-
\$	78,500,175	¢				\$	78,500,175
		Ф	-	\$	-	\$	78,500,175
	29,313,645	\$	952,046	\$	233,028	\$	30,498,719
\$	16,051,277	\$	-	\$	111,139	\$	16,162,416
\$	30,284,491	\$	192,028	\$	82,966	\$	30,559,485
\$	33,736,245					\$	33,736,245
\$	10,570,224					\$	10,570,224
\$	1,688,268					\$	1,688,268
\$	112,952					\$	112,952
\$	1,549,452					\$	1,549,452
\$	123,306,554	\$	1,144,074	\$	427,133	\$	124,877,761
\$	(44,806,379)	\$	(1,144,074)	\$	(427,133)	\$	(46,377,586)
\$	-					\$	-
\$	-					\$	-
\$	33,587,941	\$	1,144,074	\$	427,133	\$	35,159,148
\$	(11,218,438)	\$	-	\$	-	\$	(11,218,438)
\$	35,238,394					\$	35,238,394
\$	-					\$	-
\$	24,019,956	\$	-	\$	-	\$	24,019,956
\$	-					\$	-
\$	24,019,956	\$	-			\$	24,019,956
\$	-	\$	-	\$	-	\$	-
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	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,570,224 \$ 1,688,268 \$ 112,952 \$ 1,549,452 \$ 123,306,554 \$ (44,806,379) \$ - \$ 33,587,941 \$ (11,218,438) \$ 35,238,394 \$ - \$ 24,019,956 \$ - \$ 24,019,956	\$ 10,570,224 \$ 1,688,268 \$ 112,952 \$ 1,549,452 \$ 123,306,554 \$ (44,806,379) \$ - \$ 33,587,941 \$ (11,218,438) \$ 35,238,394 \$ - \$ 24,019,956 \$ - \$ 24,019,956 \$ - \$ 5 - \$ 3,587,941	\$ 10,570,224 \$ 1,688,268 \$ 112,952 \$ 1,549,452 \$ 123,306,554 \$ 1,144,074 \$ (44,806,379) \$ (1,144,074) \$ - \$ 33,587,941 \$ 1,144,074 \$ (11,218,438) \$ - \$ 35,238,394 \$ - \$ 24,019,956 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,570,224 \$ 1,688,268 \$ 112,952 \$ 1,549,452 \$ 123,306,554 \$ (44,806,379) \$ (1,144,074) \$ - \$ 33,587,941 \$ 1,144,074 \$ (11,218,438) \$ - \$ 24,019,956 \$ - \$ 24,019,956 \$ - \$ - \$ - \$ - \$ - \$ 35,238,394 \$ - \$ - \$ 24,019,956 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,570,224 \$ 1,688,268 \$ 112,952 \$ 1,549,452 \$ 123,306,554 \$ (44,806,379) \$ (1,144,074) \$ (427,133) \$ - \$ 33,587,941 \$ 1,144,074 \$ 427,133 \$ (11,218,438) \$ - \$ 35,238,394 \$ - \$ 24,019,956 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,570,224 \$ \$ \$ \$ 1,688,268 \$ \$ \$ \$ \$ 112,952 \$ \$ \$ \$ \$ 1,549,452 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Enter Bargaining Uni	L	Column 1	Column 2	Column 3			Column 4		
	A _I Be	Latest Board- oproved Budget efore Settlement as of 3/8/2022)	Adjustments as a sult of Settlement		Other Revisions		al Current Budget Columns 1+2+3)		
REVENUES									
Local Control Funding Formula Sources (8010-8099)	\$	243,951,778	\$ -	\$	-	\$	243,951,778		
Remaining Revenues (8100-8799)	\$	86,098,291	\$ -	\$	-	\$	86,098,291		
TOTAL REVENUES	\$	330,050,069	\$ -	\$	-	\$	330,050,069		
EXPENDITURES									
Certificated Salaries (1000-1999)	\$	129,192,067	\$ 5,194,753	\$	876,633	\$	135,263,453		
Classified Salaries (2000-2999)	\$	44,292,472	\$ -	\$	254,841	\$	44,547,313		
Employee Benefits (3000-3999)	\$	83,696,667	\$ 1,047,782	\$	259,283	\$	85,003,732		
Books and Supplies (4000-4999)	\$	41,487,818	\$ -	\$	-	\$	41,487,818		
Services, Other Operating Expenses (5000-5999)	\$	23,019,442	\$ -	\$	-	\$	23,019,442		
Capital Outlay (6000-6599)	\$	2,667,571	\$ -	\$	-	\$	2,667,571		
Other Outgo (7100-7299) (7400-7499)	\$	8,141,012	\$ -	\$	-	\$	8,141,012		
Direct Support/Indirect Cost (7300-7399)	\$	(439,436)	\$ -	\$	-	\$	(439,436)		
Other Adjustments									
TOTAL EXPENDITURES	\$	332,057,613	\$ 6,242,535	\$	1,390,757	\$	339,690,905		
OPERATING SURPLUS (DEFICIT)	\$	(2,007,544)	\$ (6,242,535)	\$	(1,390,757)	\$	(9,640,836)		
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$	500,000	\$ -	\$	-	\$	500,000		
TRANSFERS OUT & OTHER USES (7610-7699)	\$	2,506,294	\$ -	\$	-	\$	2,506,294		
CONTRIBUTIONS (8980-8999)	\$	-	\$ -	\$	-	\$	-		
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	(4,013,838)	\$ (6,242,535)	\$	(1,390,757)	\$	(11,647,130)		
BEGINNING BALANCE	\$	85,282,847				\$	85,282,847		
Prior-Year Adjustments/Restatements (9793/9795)	\$	-				\$	-		
CURRENT-YEAR ENDING BALANCE	\$	81,269,009	\$ (6,242,535)	\$	(1,390,757)	\$	73,635,717		
COMPONENTS OF ENDING BALANCE:									
Nonspendable Reserves (9711-9719)	\$	260,065	\$ -	\$	-	\$	260,065		
Restricted Reserves (9740)	\$	24,019,956	\$ -	\$	-	\$	24,019,956		
Stabilization Arrangements (9750)	\$	-	\$ -	\$	-	\$	-		
Other Commitments (9760)	\$	-	\$ -	\$	-	\$	-		
Other Assignments (9780)	\$	40,260,793	\$ (6,554,662)	\$	(1,460,295)	\$	32,245,836		
Reserve for Economic Uncertainties (9789)	\$	16,728,195	\$ 312,127	\$	69,538	\$	17,109,860		
Unassigned/Unappropriated (9790)	\$	-	\$ -	\$	-	\$	-		
* Please see question on page 7.									

Board Minutes - 11 April 26, 2022

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund

REVENUES Local Control Funding Formula Sources (8010-8099) Remaining Revenues (8100-8799) TOTAL REVENUES EXPENDITURES	l l	2021-22 I Current Budget fter Settlement 243,951,778 86,098,291		2022-23 Subsequent Year fter Settlement		2023-24 d Subsequent Year fter Settlement
Local Control Funding Formula Sources (8010-8099) Remaining Revenues (8100-8799) TOTAL REVENUES	\$ \$	243,951,778	At			•
Local Control Funding Formula Sources (8010-8099) Remaining Revenues (8100-8799) TOTAL REVENUES	\$		\$			
Remaining Revenues (8100-8799) TOTAL REVENUES	\$		\$			
TOTAL REVENUES		86.098.291		237,811,991	\$	246,005,463
	\$,	\$	59,521,647	\$	59,488,922
EXPENDITURES		330,050,069	\$	297,333,638	\$	305,494,385
Certificated Salaries (1000-1999)	\$	135,263,453	\$	129,111,742	\$	128,526,131
Classified Salaries (2000-2999)	\$	44,547,313	\$	43,437,955	\$	43,857,961
Employee Benefits (3000-3999)	\$	85,003,732	\$	88,006,686	\$	89,454,537
Books and Supplies (4000-4999)	\$	41,487,818	\$	26,378,669	\$	22,121,955
Services, Other Operating Expenses (5000-5999)	\$	23,019,442	\$	20,642,618	\$	20,974,726
Capital Outlay (6000-6999)	\$	2,667,571	\$	2,731,100	\$	2,581,100
Other Outgo (7100-7299) (7400-7499)	\$	8,141,012	\$	8,231,636	\$	8,462,429
Direct Support/Indirect Cost (7300-7399)	\$	(439,436)	\$	(439,436)	\$	(439,436)
Other Adjustments			\$	-	\$	-
TOTAL EXPENDITURES	\$	339,690,905	\$	318,100,970	\$	315,539,403
OPERATING SURPLUS (DEFICIT)	\$	(9,640,836)	\$	(20,767,332)	\$	(10,045,018)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$	500,000	\$	500,000	\$	500,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$	2,506,294	\$	2,506,294	\$	2,506,294
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	(11,647,130)	\$	(22,773,626)	\$	(12,051,312)
DECIDATING DAY ANGE	0	05 202 047	Φ.	72 625 717	Φ.	50.05 2 .001
BEGINNING BALANCE	\$	85,282,847	\$	73,635,717	\$	50,862,091
CURRENT-YEAR ENDING BALANCE	\$	73,635,717	\$	50,862,091	\$	38,810,779
COMPONENTS OF ENDING BALANCE:						
Nonspendable Reserves (9711-9719)	\$	260,065	\$	260,065	\$	260,065
Restricted Reserves (9740)	\$	24,019,956	\$	11,281,856	\$	4,536,320
Stabilization Arrangements (9750)	\$	-	\$	-	\$	-
Other Commitments (9760)	\$	-	\$	-	\$	
Other Assignments (9780)	\$	32,245,836	\$	23,289,807	\$	18,112,109
Reserve for Economic Uncertainties (9789)	\$	17,109,860	\$	16,030,363	\$	15,902,285
Unassigned/Unappropriated (9790)	\$	-	\$	-	\$	

Board Minutes - 12 April 26, 2022

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

6. Please include any additional comments and explanations of Page 4 as necessary:

		2021-22	20	22-23			2023-24	
Total Expenditures, Transfers Out, and Us	25	2021-22	20	22-23			2025-24	
a. (Including Cost of Proposed Agreement)	\$	342,197,199	\$ 3	320,607,2	264	\$	318,045	697
State Standard Minimum Reserve Percenta this District enter percentage	age for	3.0%			.0%	Ψ		3.0%
State Standard Minimum Reserve Amount District (For districts with less than 1,001 at this is the greater of Line a, times Line b. 0 5. \$50,000	for this ADA,	10,265,916	\$	9,618,2	218	\$	9,541	
	•							
2. Budgeted Unrestricted Reserve (After In	npact of Prop	posed Agreement)						
General Fund Budgeted Unrestricted Rese	rve for							
a. Economic Uncertainties (9789)	\$	17,109,860	\$	16,030,3	363	\$	15,902	,285
General Fund Budgeted Unrestricted								
D. Unassigned/Unappropriated Amount (9790)	-	=	\$	-	-	\$		
Special Reserve Fund (Fund 17) Budgeted								
c. for Economic Uncertainties (9789)	\$		\$			\$		
Special Reserve Fund (Fund 17) Budgeted			_			_		
d. Unassigned/Unappropriated Amount (9790)) \$		\$			\$		
g. Total Available Reserves	\$	17,109,860	\$	16,030,3	363	\$	15,902	,285
n. Reserve for Economic Uncertainties Perce	ntage	5.0%		5.0%		5.09		5.0%
3. Do unrestricted reserves meet the state r	ninimum res	erve amount?						
		2021-22		Yes	\mathbf{X}		No	
		2022-23		Yes	X		No	
		2023-24		Yes	X		No	
4. If no, how do you plan to restore your reso	erves?							
11 110, 110 do you plan to 1001010 your 1001								
5. If the total amount of the adjustment i Compensation Increase in Section A,		-	_					ıl
variance below:		c i (i.e., iliciouse	as parti	any out	-5011	, CA	Prairi the	

Board Minutes - 13 April 26, 2022

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Sofficer of the Placentia-Yorba Linda Unified School District, hereby certify the incurred under the Collective Bargaining Agreement between the District and the School District - Association of Placentia Linda Educators (APLE) Bargaining agreement from July 1, 2021 to June 30, 2022.	at the District can meet the costs ne Placentia Yorba Linda Unified
The budget revisions necessary to meet the costs of the agreement in each year	of its term are as follows:
Budget Adjustment Categories:	Budget Adjustment Increase (Decrease)
Revenues/Other Financing Sources	-
Expenditures/Other Financing Uses	-
Ending Balance Increase (Decrease)	_
7	
N/AX (No budget revisions necessary)	
JEurn	4/26/2022
District Superintendent	Date
(Signature)	
D. O. Dilar	4/26/2022
Chief Business Officer	Date
(Signature)	

L. CERTIFICATION NO. 2	
The disclosure document must be signed by the district Superintenden and by the President or Clerk of the Governing Board at the time of form	
The information provided in this document summarizes the financial in submitted to the Governing Board for public disclosure of the major pr "Public Disclosure of Proposed Bargaining Agreement") in accordar Government Code Section 3547.5.	ovisions of the agreement (as provided in the
Leran	4/26/2022
District Superintendent (or Designee)	Date
(Signature)	
Parri Sile	4/26/2022
President or Clerk of Governing Board	Date
Dand Dindan	

714-985-8419 Phone

David Giordano, Assistant Superintendent, Business Services

Contact Person

Board Minutes - 15 April 26, 2022

Tentative Agreement

Between the

Placentia-Yorba Linda Unified School District (PYLUSD)

and the

Association of Placentia-Linda Educators (APLE)

For the 2021-22 School Year

4/1/22

Article 16 Professional Day

1. Modify Article 16, Section I (3) to read as follows:

"Beginning the second week of school, unit members assigned to a regular elementary (grades K-6) school class, SDC teachers teaching grades K-6 at an elementary site, elementary RSP teachers, SLP teachers, pre-school and Transitional kindergarten SDC teachers with full programs each school day, and unit members providing DIS services (Orientation and Mobility, Deaf/Hard of Hearing, Visually Impaired, Adaptive P.E.) shall have 240 minutes every two weeks for preparation. Any failure to provide preparation time to a unit member shall result in the missed preparation time be added to the required 240 minutes in the following two-week period. (See Full-Day Kindergarten MOU attached to this Agreement for requirements for Full-Day Kindergarten implementation)."

2. Modify Article 16, Section I (4) to read as follows:

"All SDC teachers teaching grades K-6 at an elementary site, elementary RSP teachers, and SLP teachers, pre-school and kindergarten SDC teachers with full programs each school day and unit members providing DIS services (Orientation and Mobility, Deaf/Hard of Hearing, Visually Impaired, Adaptive P.E.) shall have 10 full days or 20 half days of release time per year to be taken at a time mutually agreed to between the teacher and the site administrator. The unit member may not take more than two (2) full consecutive days or more than three (3) full days in any one month. The unit member has the option to receive the current substitute teacher pay rather than one day per month of release time.

3. Modify Article 16, Section G (1) to read as follows:

"1. In addition to Article XVI, Sections A through E, full-time unit members, excluding unit members with a special education assignment (except for up to 4 hours on graduation day), shall be responsible for not more than fifteen (15) hours per year of adjunct duties as specifically assigned on a necessary and equitable basis. A unit member may agree to be paid for adjunct

Board Minutes - 16 April 26, 2022

duty responsibilities in excess of the fifteen (15) hours per year. With prior approval by the site administrator, all unit members that work in excess of fifteen (15) adjunct duty hours shall be paid at the certificated hourly rate stated in Article 14, Section B (3) for each hour worked."

4. Modify Article 16, Section M to read as follows:

"IEP/504 meetings should not extend beyond the school office hours unless mutually agreed upon by all members of the IEP/504 team. If a general education teacher attends an IEP for a student not on their current class roster, the teacher shall be paid the certificated hourly rate in Article 14, Section B (3) in thirty-minute increments for the time spent in the IEP meeting. At the unit member's request, the District shall provide parents a written opportunity to excuse general education teachers from an IEP meeting after the parent agrees that the general education teacher's participation is no longer required.

The Parties agree to a free limited re-opener for the 22-23 school year to negotiate elementary teacher recess duty.

Article 15 (Safety)

Add Article 15, Section O to read as follows:

The District shall immediately intervene to help a unit member that has informed the District that a violent incident causing physical harm or injury to the unit member has occurred. The intervention shall minimally consist of:

- The student causing the harm shall be removed from the unit member's work area. In the event that the student cannot be safely removed, the unit member and the students shall evacuate the classroom; and
- Prior to the student's return, the District shall send appropriate District-level support to intervene and create a plan to make a safe environment for the unit member; and
- 3. Prior to the student's return, Human Resources and the site administrator shall meet with the unit member to develop a plan to support the unit member. Additionally, at the unit member's request, the District shall provide an additional certificated employee or other staff support mutually agreed to by the unit member and the site administrator on the first day the student returns to their classroom.

Article 14 (Wages and Benefits)

- 1. All certificated salary schedules shall be increased by 3.5%, effective July 1, 2021.
- All bargaining unit members shall receive an off-schedule payment equal to 1.5% of their annual salary for the 2021-22 school year after the 3.5% increase listed in #1 above is applied to the certificated salary schedules.
- This Agreement closes the negotiations for on-going wages and benefits for the 2021-22 school year.

Board Minutes - 17 April 26, 2022

Article XI: Class Size

A. (A) Actual class size shall be expressed as the following maximums:

The "maximum" number recognizes that scheduling, facilities, and growth patterns may affect class size. It is agreed upon by both parties that the mainstreaming of elementary special day class students increases the workload of the elementary general education teacher. With that understanding, the parties agree that elementary SDC teachers of elementary mainstreamed students will be responsible for the grading, accommodations & modifications of curriculum, parent contact, and behavior modification support of the mainstreamed students, in collaboration and consultation with the general education teacher. In addition, any elementary general education teacher that goes over their assigned maximum number TK (30), K-3 (32) or 4-6 (36) on a daily basis due to mainstreaming and does not have either instructional aide support or additional teacher support during the period of time the students are mainstreamed shall be provided relief as per section XI (c).

The parties hereby agree that this agreement constitutes a "collectively bargained" alternative for independent study pursuant to EC Section 51745. The Independent Study ratio shall not exceed the maximum class size of 34, multiplied by the District's Average Daily Attendance (ADA) rate for the regular education program as calculated per the second period (P-2) report of ADA.

Independent Study	<u>Maximum</u>
Home School	<u>34</u>
Virtual Academy	34

B. The District maximum class sizes for specialists shall be as follows*:

Elementary Maximum

Music 70

P.E. K=64

(with accommodations given 1-3=96

pursuant to C(2)(a) 4-6=108

*In the event any elementary music or P.E. teacher goes over their assigned maximum number on a daily basis due to mainstreaming and does not have instructional aide support during that period of time, the unit member shall be paid the certificated inteaching hourly rate of pay as stated in Article 14, Section B (2) of this Agreement.

Special Education Class size will be differentiated on the basis of the following:

I. Range of disability handicaps and extent of need for individual instruction.

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- 2. Ages of individuals and severity of disability handicaps.
- 3. Staff competencies and number of special education staff at one site.
- 4. Amount of time individuals in a special <u>education</u> class participate in <u>general</u> <u>education</u> regular classes.
- 5. Scarcity or density of population.
- 6. No caseload/class size will exceed Education Code maximums.
- The District and Association shall jointly monitor caseloads to insure ensure equitability.
- Any caseload/class size that is deemed excessive by a specialist may be appealed for review to the <u>Executive Director of Special Education</u> <u>Director of Pupil Services</u>.

F. Full Inclusion Students

Special support consideration will be given to a unit member when a student's IEP or behavior requires special services unfamiliar to the regular general education teacher.

The support shall include: Such consideration will be dictated by the particular accommodation necessitated by the handicapping condition of the student and may include:

- 1. As much advance notification of placement as possible.
- 2. The District will <u>work collaboratively with unit members</u> solicit volunteers for <u>to</u> <u>determine</u> classroom placement, <u>when appropriate</u> <u>and provide in-service training</u> as needed.
- 3. In-service training for affected staff will be provided as needed
- 3. Other support relief will be provided as mutually agreed upon by:
 - a. A reduction in class size
 - b. A mutual agreement to one or more of, but not limited to, the following:
 - (I) Additional instructional aide time
 - (2) Release from selected adjunct duties
 - (3) Release from selected site duties
 - (4) Additional released time for classroom preparation
 - (5) Clerical assistance
 - (6) Reduction of class size in other sections taught.
 - c. Agreement reached on the above items shall not be in conflict with other sections of this contract.

Authorized Representative

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

Date

Date

Authorized Representative

ASSOCIATION OF PLACENTIA-LINDA EDUCATORS

MEMORANDUM OF UNDERSTANDING

BETWEEN THE PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

AND

ASSOCIATION OF PLACENTIA-LINDA EDUCATORS

This MOU is agreed upon between the Placentia-Yorba Linda Unified School District and the Association of Placentia-Linda Educators regarding Article XI(A), Class Size.

It is understood by both parties that during the 2022-2023, 2023-2024 and 2024-2025 school years, the Class Size Maximums stated below affirm the parties' specific agreement as it pertains to Article XI of the Collective Bargaining Agreement covering the period of April 14, 2021 - June 30, 2023. The parties hereby agree that this agreement constitutes a "collectively bargained alternative average class enrollment for each school site" in grades TK through 3 in accordance with California Education Code section 42238.02 (d)(3)(D).

Elementary	Maximum
Transitional Kindergarten	30
Kindergarten	32
Grades 1-3	32

Except as expressly modified herein, the Agreement between the parties shall be unchanged.

This Memorandum of Understanding shall constitute the entire agreement of the parties as to this issue and may only be modified or amended in writing, signed by both parties.

Authorized PYLUSD Representative

Date 4/1/2022

Authorized APLE Representative

Date

Board Minutes - 21 April 26, 2022

2023-2024 Teacher Calendar

2023-2024 Teacher Calendar **DRAFT** | Su No Te We Tb Fr Be | 1-5 Writer Bresk | 1-5 Wri July-23 February-24 August-23 Su No Tu We Th Fr So 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 18 17 18 19 20 21 22 23 24 25 27 28 29 30 31 12 - Lincoln 19 - President's Day 24 - First Day of Service 24 25, 28 - Pre Service Days 29 - First Day of School September:23 Su Me Tu We Th Fr Se March-24 | Sti | No | Tu | We | Th | Fr | Sa | Selementary Grading Day | 1 | 2 | 29 | Middle School Grading Day | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 79 | 39 | 31 | 21 Work Days | 1 - Non Work Day 3 4 5 6 7 8 10 11 12 13 14 15 17 18 19 20 21 22 24 25 26 27 28 29 19 Work Days October-23 April-24 1-5 Spring Break 22 Work Days 17 Work Days Bu Mo Tu We Th Fr Se 5 8 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 November-23 NOTEMBER 24 3 Middle School Grading Day 10 - Veterans Day (observed) 15-16 Elem Min Day 17 - Elem Non Student Day 20 - 24 Thankspiving Break 16 Work Daye 5 6 7 8 9 10 11 12 13 14 15 18 17 18 19 20 21 22 28 24 25 26 27 28 29 30 24 25 June-24 Su Mo Tu We Th Fr Se Documber-23 Su Mo Tu We Th Fr Se 25 - 29 Winter Break 7 - Elem Grading Day 7 3 4 5 6 7 8 9 10 11 1 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 12-13 Secondary Min Days 13 - Last Day of School 14 - Last Day of Service

185 Work Days

Xo for

Board Minutes - 22 April 26, 2022

each school year. If consensus between the staff and the site administrator cannot be reached, the process shall begin again until a consensus can be reached.

At the conclusion of the process, the site administrator and APLE site representative shall sign the District's PLC: Annual Calendar Development Form (Appendix) and the site administrator shall submit the form to Human Resources by the end of the 2nd calendar week of the school year. Human Resources will send a copy of the form to the APLE President by the 3rd Wednesday in September. If the APLE site representative cannot sign the form because he/she believes the process was not followed, the next site PLC day shall be used to reach agreement with a representative from Human Resources and APLE (selected by APLE) to help facilitate an agreement.

1(b) PLC Agenda Development

PLC agenda development is the determination of what will be discussed at each PLC meeting. All agenda items shall focus on one or more of the five essential questions. Unit members retain sole discretion of setting their agendas and site administrators shall not send out separate agendas or influence the staff discussions. Unit member teams may utilize PLC time for staff development at the discretion of the team. Unit members are not required to take minutes or fill out any paperwork other than providing the site administrator with an agenda at least 48 hours (including weekends) in advance. Sign-in sheets will be submitted, by the end of the week, to the principal or designee after each meeting, however the sign-in sheet shall be for the purpose of attendance not for a date and time stamp to determine when a unit member arrived to the meeting.

Site administrators are encouraged to participate as partners in collaboration, whenever possible. Site teams may invite counselors and psychologists to participate in discussions at the discretion of the site team.

- 2. Two early release/late start days will be designated for mandatory trainings and/or District-wide initiatives as determined by the District. These days will be scheduled at each school site according to this MOU with District-wide initiatives being placed first by the site administrator on the PLC site calendar. These meetings shall not exceed 60 minutes.
- 3. Eight early release/late start days (not including pre-service days) will be designated set aside for the use of staff meetings and/or professional development at the discretion of the site administrator. These eight days will be tentatively placed on the calendar, after consultation with the site leadership team, prior to the PLC calendar development discussion with staff. Agendas for those days will be set by the site administrator and all staff are expected to attend.

Board Minutes - 23 April 26, 2022

4. Six four early release or late start days will be designated for teacher planning per year (including but not limited to quarterly planning, lesson planning, report card preparation, grading, etc.). These days will be initially designated by the site administrator and leadership team prior to the start of school and brought to the staff for consensus as part of the PLC calendar development process. No agenda will be requested on these days; however, teachers shall remain on campus during the 60-minute planning period.

- 5. All PLC meetings will be 60 minutes in duration. All staff members on contract duty during the PLC will need to be present for the full 60 minutes. As a result, at all early release sites, teachers will be required to report to school 25 minutes prior to the start of the school day instead of 30 minutes.
- 6. Unit members that are part of stand-alone electives/departments, preppy transitional K, music, elementary PE, Speech, SDC, RSP and other specialized student support providers may meet off-site with prior approval from their site administrator(s).
- 7. Additional staff meetings may only be held for extenuating circumstances requiring immediate action (these might include natural disasters, an accident involving student or staff members, site administrator changes, etc.).
- 8. Teachers should not be called away from collaboration time for other purposes (including but not limited to IEPs), except in extenuating circumstances requiring immediate action. Every effort shall be made to preserve teacher collaboration time.
- 9. PLC meeting norms shall be established by each team and reviewed annually.
- 10. The Association faculty representative shall be granted a minimum of five minutes during regular faculty meetings to announce the agenda for the upcoming Association business unless the Association faculty representative has informed the site administrator one week in advance that they do not need this time.

Elementary Release Time: Teachers (inclusive of K-6 SDC teachers) will be provided a minimum of 240 minutes of release time every two weeks in the following way:

Grades <u>K</u> 1st-3rd	Grades 4th-6th	Kindergarten
PE (*180 minutes)*	PE (*180 minutes)*	30 minutes end of the teaching day

Board Minutes - 24 April 26, 2022

PLC Memorandum of Understanding

The Placentia-Yorba Linda Unified School District ("District") and the Association of Placentia-Linda Educators ("APLE") agree to the following as clarification of PLC language in the previously agreed MOUs. This MOU replaces all previous PLC MOUs entered between the District and APLE. This MOU shall be in effect for the 2019-2020 school year.

Professional Learning Communities (PLC) have been an integral part of the teaching and learning environment in PYLUSD. Teachers work collaboratively during early release/late start days to create common assessments, analyze results, and adjust instructional practices. Professional development will be provided as needed to support PLC teams with a focus on collaboration and the five essential questions.

PLCs focus on one or more of the following questions:

- 1. What is it we want all students to know and be able to do?
- 2. How will we know all students have learned?
- 3. How will we respond when some students do not learn?
- 4. How will we extend the learning for students who have demonstrated proficiency?
- 5. How do we engage in relevant pedagogy and professional development to ensure that we are collectively answering these questions?

The District and APLE believe in the power of teacher collaboration. To that end, time has been established for teachers to work on the five questions. PLC conversations shall include, but not be limited to, designing instruction, developing common formative assessments, analyzing assessment data and adjusting instruction, identifying and sharing existing and researched-based practices, and identifying and developing academic, behavioral, or socio-emotional interventions. The five (5) questions are not meant to be limited to data-only discussions. As a result, we agree with the following beliefs and practices related to teacher collaboration.

1(a) PLC Calendar Development

PLC calendar development shall be collaboratively developed between the staff and the site administration. Unit members will meet by department/grade level to discuss preferences, after which the leadership team in collaboration with site administrators will meet to develop a tentative schedule based on input from all departments/grade levels. (If an APLE representative is not a member of the leadership team, one APLE representative should be invited to participate in the development of the rotation schedule.)

The options for PLC calendar development are Vertical/Department or Horizontal/Grade Level meetings. The calendar development shall not determine the agenda for each PLC meeting. The schedule will be presented to the staff for final review prior to the start of

Library (60 minutes)	Instrumental/Vocal Music (90 minutes)**	
Computers (30 minutes) (Teachers take students into computers on non-release weeks)	Computers and library are no longer release time; teachers take students into computers and library weekly	Kindergarten students go to computers and library, but not as release time

This equales to 00 minutes per month over the confractata minutan

Make up for release time will only be required if release time falls below the contractual agreement of 240 minutes in a two-week period which has been caused by the closing of a lab or library, inability to provide music or PE. Holidays and non-student days will not be counted as missed release time.

Assistant Superintendent, Human Resources

Aythorized APLE Representative

Date

Data

^{*}While PE is provided 200 minutes every 10 days, teachers are expected to be present for the first five minutes of the PE class, therefore the release time is calculated at 180 minutes every two weeks.

^{**}Instrumental music will continue to be provided two times per week for 45 minutes. When vocal and instrumental music are provided it is deemed release time.

Board Minutes - 26 April 26, 2022

Memorandum of Understanding

(Full-Day Kindergarten)

The Placentia-Yorba Linda Unified School District ("District") will be implementing Full-Day Kindergarten in all elementary schools beginning with the 2020-2021 school year. With this in mind, the District and the Association of Placentia-Linda Educators ("APLE") agree to implement the following supports for kindergarten teachers.

Full-Day Kindergarten teachers shall:

- Receive release time in accordance with the contract and equivalent to the time provided
 in grades 1-6. In providing 270 minutes every two weeks of release time, no make-up for
 missed days will be provided, unless the unit member were to fall below the guaranteed
 240 minutes every ten days in accordance with the language in the contract.
- Receive Class Size Reduction through hourly teacher (ELD) support for a 45-minute Block, 4 times per week, for small group instruction support for up to 129 days during the school year.
- Be guaranteed developmentally appropriate "play to learn" time as an integral part of the full day kindergarten program.
- Receive Sub Days

One day during preservice, (r Receive a one sub day during later in the school year OR be paid seven hours at the instructional hourly rate for one day prior to the first day of school. return date in August (paid hourly rate)

One additional day each trimester will be provided for the purpose of completing kindergarten assessments. Any assessments taking longer than one day will not be required or documented on the report card.

 Be assigned recess and dismissal duty on the kindergarten playground on an equitable basis with the assignment of recess and dismissal duties of other grade levels on the main campus. Board Minutes - 27 April 26, 2022

ARTICLE XIV WAGES **DRAFT**

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT CERTIFICATED SALARY SCHEDULE

2021-2022 7/1/2021-6/30/2022 - 3.5%

	1			2022 – 3.5% IV	· V	
	BA OR EQ.	II BA + 15	III BA + 30	BA+45 OR MA	BA+60 INC MA OR MA+15 OR BA+75* OR CRSC-LSH OR SLPSC**	
STEP					ORGO-EGIT OR GET GG	STEP
1	\$48,530	\$51,527	\$54,526	\$57,526	\$60,524	1
2	\$50,710	\$53,980	\$57,252	\$60,524	\$63,795	2
3	\$52,892	\$56,435	\$59,979	\$63,522	\$67,069	3
4	\$55,072	\$58,887	\$62,707	\$66,524	\$70,339	4
5	\$57,252	\$61,342	\$65,431	\$69,521	\$73,609	5
6	\$59,434	\$63,795	\$68,158	\$72,521	\$76,883	6
7		\$66,249	\$70,885	\$75,519	\$80,155	7
8		\$68,703	\$73,609	\$78,519	\$83,426	8
9		\$71,157	\$76,336	\$81,518	\$86,698	9
10			\$79,064	\$84,517	\$89,969	10
11			\$81,791	\$87,515	\$93,241	11
12			\$84,517	\$90,514	\$96,512	12
13			\$87,243	\$93,513	\$99,784	13
17			\$89,969	\$96,512	\$103,056	17
21			\$92,696	\$99,510	\$106,328	21
25					\$118,308	25

Stipend of \$1,500 for earned Doctorate from an accredited institution

To move to column V without a Master's degree, the unit member must submit a comprehensive educational plan to the Professional Growth Committee for approval.

Entrance into column I or II is limited to University Interns and out of state credential holders.

Board Approved - DRAFT

Classified Management Salary Schedule

4/26/22 - 3.5%

25-00

Exec Director 12 Chief Technology Officer 12 Director 1 12 Director 2 12	c						•	NAME AND ADDRESS OF THE OWNER, WHEN SELECTION ASSESSMENT				
		\$ 164,289	\$	168,392	\$ 172,606	\$ 176,922	\$ 2	181,343	÷	185,873	\$	190,525
	20	\$ 164,289	\$	168,392	\$ 172,606	\$ 176,922	\$ 5	181,343	\$	185,873	\$	190,525
	1	\$ 142,242	\$	145,796	\$ 149,441	\$ 153,177	\$ 1	157,006	s	160,930	\$	164,956
	2	\$ 117,165	\$	120,101	\$ 123,099	\$ 126,179	\$	129,329	\$	132,562	\$	135,878
Director 3 12	3	\$ 91,085	\$	93,357	\$ 95,697	\$ 98,091	1 \$	100,538	\$	103,055	ş	105,632
Public and Media Relations Specialist 12	4	\$ 86,529	\$	88,693	\$ 90,913	\$ 93,180	\$ 0	95,510	\$	97,902	\$	100,348
Assistant Director 12	5	\$ 104,461	\$	107,075	\$ 109,747	\$ 112,491	1 \$	115,304	\$	118,189	ş	121,142
Administrator 12	5	\$ 104,461	\$	107,075	\$ 109,747	\$ 112,491	1 \$	115,304	\$	118,189	\$	121,142
Occupational Specialist 12	5	\$ 104,461	\$	107,075	\$ 109,747	\$ 112,491	1 \$	115,304	\$	118,189	\$	121,142
Supervisor 1 12	9	\$ 86,529	\$	88,693	\$ 90,913	\$ 93,180	\$ 0	95,510	φ.	97,902	ş	100,348
Supervisor 2	7	\$ 83,952	\$	86,049	\$ 88,203	\$ 90,409	\$ 6	92,667	\$	94,982	\$	97,357
Supervisor 3 12	8	\$ 76,712	\$	78,625	\$ 80,594	\$ 82,609	\$ 6	84,674	\$	86,791	Ş	88,962
Supervisor 4 12	6	\$ 71,958	\$	73,755	\$ 75,596	\$ 77,496	\$ 5	79,428	\$	81,414	\$	83,453
Administrative Assistant 12	8	\$ 76,712	\$	78,625	\$ 80,594	\$ 82,609	\$ 6	84,674	\$	86,791	\$	88,962
Assistant Planner 12	10	\$ 61,405	\$	62,940	\$ 64,516	\$ 66,127	2 \$	67,781	\$	69,473	\$	71,214
Pre-School Director	11	\$ 65,063	\$	069'99	\$ 68,357	\$ 70,066	\$	71,819	\$	73,614	\$	75,454
Manager 12	12	\$ 47,219	\$ (48,400	\$ 49,609	\$ 50,850	\$ 0	52,123	\$	53,424	\$	54,761
Mental Health Clinician 10	13	\$ 10,867	\$	10,867	\$ 10,867	\$ 10,867	\$ 2	10,867	\$	10,867	\$	10,867
26-00	•											
Executive Assistant to Superintendent 12	0014	\$ 87,013	ş	89,188	\$ 91,417	\$ 93,703	\$	96,045	ψ,	98,445	ş	100,907
Admin. Secretary 12	0015	\$ 69,811	\$	71,556	\$ 73,345	\$ 75,179	\$ 6	77,058	ς٠	78,985	ş	80,959
Department Secretary 12	0016	\$ 64,927	\$,	055'99	\$ 68,214	\$ 69,920	\$ 0	71,668	\$	73,460	\$	75,297
Personnel Technician 12	0017	\$ 63,237	\$,	64,858	\$ 66,522	\$ 68,185	\$ 5	688'69	\$	71,636	\$	73,427
Personnel Technician 11	0018	\$ '58,537	\$,	000'09	\$ 61,500	\$ 63,038	\$	64,613	\$	66,228	\$	67,884
Confidential Clerk 12	0019	\$ 42,895	\$	43,967	\$ 45,067	\$ 46,193	\$	47,348	\$	48,531	ب	49,744

Longevity Class. Management 10 Yrs- \$1388 15 Yrs- \$2778 20 Yrs- \$5905

227

Assistant Superintendent

DRAFT

Board Minutes - 29 April 26, 2022

Certificated Management 2021-2022 Schedule 11 3.5% **DRAFT**

Position	Days	Range	Step	1	Ste	0 2	Ste	р 3	Ste	p 4	Step	5	Step	6	Step	7
Exec Director	226	0	\$	164,289	\$	168,392	\$	172,606	\$	176,921	\$	181,342	\$	185,874	\$	190,524
			L_													
Director I	224	1	\$	142,242	\$	145,795	\$	149,441	\$	153,178	\$	157,006	\$	160,930	\$	164,956
High School Principal	224	1	\$	142,242	\$	145,795	\$	149,441	\$	153,178	\$	157,006	\$	160,930	\$	164,956
Continuation Principal	219	2	\$	124,348	\$	127,458	\$	130,647	\$	133,910	\$	137,257	\$	140,692	\$	144,207
Director III	221	3	\$	122,466	\$	125,523	\$	128,662	\$	131,904	\$	135,177	\$	138,556	\$	142,020
Administrator	215	4	\$	127,726	\$	130,923	\$	134,192	\$	137,549	\$	140,988	\$	144,512	\$	148,123
K-12 Principal	214	5	\$	124,348	\$	127,458	\$	130,647	\$	133,910	\$	137,257	\$	140,692	\$	144,207
Middle School Principal	214	5	\$	124,348	\$	127,458	\$	130,647	\$	133,910	\$	137,257	\$	140,692	\$	144,207
H.S. Asst. Principal	213	6	\$	117,983	\$	120,929	\$	123,953	\$	127,050	\$	130,229	\$	133,485	\$	136,822
Elementary Principal	210	7	\$	121,859	\$	124,903	\$	128,028	\$	131,229	\$	134,509	\$	137,874	\$	141,320
Coordinator	210	8	\$	109,196	\$	111,930	\$	114,726	\$	117,593	\$	120,533	\$	123,547	\$	126,637
Middle Sch Asst. Prin.	204	9	\$	108,445	\$	111,156	\$	113,935	\$	116,784	\$	119,705	\$	122,696	\$	125,763
Elem. Asst. Principal	204	10	\$	106,093	\$	108,742	\$	111,465	\$	114,252	\$	117,104	\$	120,033	\$	123,036
Supervisor	200	11	\$	100,335	\$	102,844	\$	105,413	\$	108,048	\$	110,747	\$	113,518	\$	116,353
Counselor	200	12	\$	99,684	\$	102,172	\$	104,732	\$	107,347	\$	110,035	\$	112,783	\$	115,603
Dean/Activities Director	200	12	\$	99,684	\$	102,172	\$	104,732	\$	107,347	\$	110,035	\$	112,783	\$	115,603
High School/Athl Director	200	13	\$	100,329	\$	102,172	\$	105,410	\$	108,045	\$	110,744	\$	113,518	\$	116,352
Program Specialist	196	14	\$	98,324	\$	100,781	\$	103,302	\$	105,884	\$	108,529	\$	111,249	\$	114,026
Psychologists	196	15	\$	95,458	\$	100,781	\$	103,302	\$	105,884	\$	108,529	\$	111,249	\$	119,728
Wellness Specialist	185	16	\$	89,510	\$	94,501	\$	99,285	\$	101,766	\$	104,310	\$	106,919	\$	109,591
Mental Health Clinician	196	17	\$	95,458	\$	100,781	\$	103,302	\$	105,884	\$	108,529	\$	111,249	\$	114,026
Assistant Superintendent	227			\$207.042	L		L						L			

Assistant Superintendent

227

\$207,943

Longevity 17 Yrs- \$1805 21 Yrs- \$5414 25 Yrs- \$8712

BOARD APPROVED - **DRAFT**

Amendment No. 2 to Contract of Employment

The Amendment Number 2 to the Contract of Employment (Amendment) is made by and between PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT (District), which is located in the County of Orange, State of California, acting through its Board of Trustees (Board) and Dr. James Elsasser (Superintendent), and is made with reference to the following facts:

Recitals

- A. On November 10, 2020, the Board and the Superintendent entered into an Employment Contract (Contract).
- B. It is the desire of the Board to modify the salary of the Superintendent as provided in paragraph 4 of the Contract, and in accordance with Education Code Section 45032, so that the Superintendent will receive a salary increase of three and a half percent (3.5%) retroactive to July 1, 2021 and a one-time, off-schedule payment of one and a half percent (1.5%) for the 2021-2022 school year to coincide with other bargaining units.

NOW, THEREFORE, IT IS HEREBY AGREED between the parties as follows:

- 1. Paragraph 4 of the Contract is hereby amended to read as follows: Retroactive to July 1, 2021, Board shall pay the Superintendent a minimum salary of Three Hundred Forty Seven Thousand Five Hundred and Thirty Two Dollars (\$347,532) for each complete year during the term of this contract, payable in twelve (12) equal monthly payments. The Superintendent shall also receive a prorated one-time, off-schedule payment of Five Thousand Two Hundred and Thirteen Dollars (\$5,213) for the 2021-2022 school year. When only a portion of a year is served, compensation shall be prorated.
- Except as modified herein, all remaining terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment this Twenty-Sixth day of April, 2022.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Carrie Buck, President

Dr. James Elsasser, Superintendent

Amendment No. 3 to Contract of Employment

The Amendment Number 3 to the Contract of Employment (Amendment) is made by and between PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT (District), which is located in the County of Orange, State of California, acting through its Board of Trustees (Board) and Dr. Linda Adamson (Assistant Superintendent), and is made with reference to the following facts:

Recitals

- A. On August 11, 2020, the Board and the Assistant Superintendent entered into an Employment Contract (Contract).
- B. It is the desire of the Board to modify the salary of the Assistant Superintendent as provided in paragraph 3 of the Contract, and in accordance with Education Code Section 45032, so that the Assistant Superintendent will receive a salary increase of three and a half percent (3.5%) retroactive to July 1, 2021 and a one-time, off-schedule payment of one and a half percent (1.5%) for the 2021-2022 school year to coincide with other bargaining units.

NOW, THEREFORE, IT IS HEREBY AGREED between the parties as follows:

- Paragraph 3 of the Contract is hereby amended to read as follows: Retroactive to July 1, 2021, Board shall pay the Assistant Superintendent a minimum salary of Two Hundred Seven Thousand and Nine Hundred Forty Three Dollars (\$207,943) for each complete year during the term of this contract, payable in twelve (12) equal monthly payments. The Assistant Superintendent shall also receive a one-time, off-schedule payment of Three Thousand One Hundred and Nineteen Dollars (\$3,119) for the 2021-2022 school year. When only a portion of a year is served, compensation shall be prorated.
- 2. Except as modified herein, all remaining terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment this Twenty-Sixth day of April, 2022.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Carrie Buck, President

Dr. James Elsasser, Superintendent

Dr. Linda Adamson, Assistant Superintendent

Amendment No. 5 to Contract of Employment

The Amendment Number 5 to the Contract of Employment (Amendment) is made by and between PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT (District), which is located in the County of Orange, State of California, acting through its Board of Trustees (Board) and David Giordano (Assistant Superintendent), and is made with reference to the following facts:

Recitals

- A. On May 19, 2015, the Board and the Assistant Superintendent entered into an Employment Contract (Contract).
- B. It is the desire of the Board to modify the salary of the Assistant Superintendent as provided in paragraph 3 of the Contract, and in accordance with Education Code Section 45032, so that the Assistant Superintendent will receive a salary increase of three and a half percent (3.5%) retroactive to July 1, 2021 and a one-time, off schedule payment of one and a half percent (1.5%) for the 2021-2022 school year to coincide with other bargaining units.

NOW, THEREFORE, IT IS HEREBY AGREED between the parties as follows:

- Paragraph 3 of the Contract is hereby amended to read as follows: Retroactive to July 1, 2021, Board shall pay the Assistant Superintendent a minimum salary of Two Hundred Seven Thousand and Nine Hundred Forty Three Dollars (\$207,943) for each complete year during the term of this contract, payable in twelve (12) equal monthly payments. The Assistant Superintendent shall also receive a one-time, off-schedule payment of Three Thousand One Hundred and Nineteen Dollars (\$3,119) for the 2021-22 school year. When only a portion of a year is served, compensation shall be prorated.
- Except as modified herein, all remaining terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment this Twenty-Sixth day of April, 2022.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Carrie Buck, President

Dr. James Elsasser, Superintendent

David Giordano, Assistant Superintendent

Amendment No. 4 to Contract of Employment

The Amendment Number 4 to the Contract of Employment (Amendment) is made by and between PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT (District), which is located in the County of Orange, State of California, acting through its Board of Trustees (Board) and Richard Lopez (Assistant Superintendent), and is made with reference to the following facts:

Recitals

- A. On July 10, 2018, the Board and the Assistant Superintendent entered into an Employment Contract (Contract).
- B. It is the desire of the Board to modify the salary of the Assistant Superintendent as provided in paragraph 3 of the Contract, and in accordance with Education Code Section 45032, so that the Assistant Superintendent will receive a salary increase of three and a half percent (3.5%) retroactive to July 1, 2021 and a one-time, off-schedule payment of one and a half percent (1.5%) for the 2021-2022 school year to coincide with other bargaining units.

NOW, THEREFORE, IT IS HEREBY AGREED between the parties as follows:

- 1. Paragraph 3 of the Contract is hereby amended to read as follows: Retroactive to July 1, 2021, Board shall pay the Assistant Superintendent a minimum salary of Two Hundred Seven Thousand and Nine Hundred Forty Three Dollars (\$207,943) for each complete year during the term of this contract, payable in twelve (12) equal monthly payments. The Assistant Superintendent shall also receive a one-time, off-schedule payment of Three Thousand One Hundred and Nineteen Dollars (\$3,119) for the 2021-2022 school year. When only a portion of a year is served, compensation shall be prorated.
- 2. Except as modified herein, all remaining terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment this Twenty-Sixth day of April, 2022.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Carrie Buck, President

Dr. James Elsasser, Superintendent

Richard Lopez, Assistant Superintendent

Amendment No. 1 to Contract of Employment

The Amendment Number 1 to the Contract of Employment (Amendment) is made by and between PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT (District), which is located in the County of Orange, State of California, acting through its Board of Trustees (Board) and Richard McAlindin (Assistant Superintendent), and is made with reference to the following facts:

Recitals

- A. On July 27, 2021, the Board and the Assistant Superintendent entered into an Employment Contract (Contract).
- B. It is the desire of the Board to modify the salary of the Assistant Superintendent as provided in paragraph 3 of the Contract, and in accordance with Education Code Section 45032, so that the Assistant Superintendent will receive a salary increase of three and a half percent (3.5%) retroactive to July 1, 2021 and a one-time, off-schedule payment of one and a half percent (1.5%) for the 2021-2022 school year to coincide with other bargaining units.

NOW, THEREFORE, IT IS HEREBY AGREED between the parties as follows:

- 1. Paragraph 3 of the Contract is hereby amended to read as follows: Retroactive to July 1, 2021, Board shall pay the Assistant Superintendent a minimum salary of Two Hundred Seven Thousand and Nine Hundred Forty Three Dollars (\$207,943) for each complete year during the term of this contract, payable in twelve (12) equal monthly payments. The Assistant Superintendent shall also receive a one-time, off-schedule payment of Three Thousand One Hundred and Nineteen Dollars (\$3,119) for the 2021-2022 school year. When only a portion of a year is served, compensation shall be prorated.
- 2. Except as modified herein, all remaining terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment this Twenty-Sixth day of April, 2022.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Carrie Buck, President

Dr. James Elsasser, Superintendent

Richard McAlindin, Assistant Superintendent

The Secretary of the Board of Education does hereby certify that
the foregoing is a full, true, and correct copy of the Board minutes
duly passed and adopted by said Board at the regular meeting
held on May 17, 2022.

Date: May 18, 2022
Secretary, Board of Education